



上会业函字 (2023) 913 号

2023 9 11

2023 120147

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31

129

20.10%

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18

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60%

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		2022	2021	2020

2022

40

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70

10,061.30

14,871.71

12,984.33

200

			2022 /2022.12.31	2021 /2021.12.31	2020 /2020.12.31

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90%

	2022	2021	2020
	28.93%	45.02%	35.99%
	-3.14%	15.74%	8.25%
	5.39%	18.89%	5.82%
	7.60%	23.86%	10.16%
	<b>9.70%</b>	<b>25.88%</b>	<b>15.06%</b>
	<b>18.64%</b>	<b>35.50%</b>	<b>26.59%</b>

1

447

2023 6 30

35

134

	2023 6 30	
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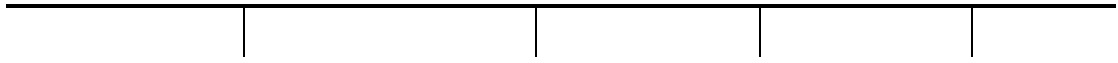
1

2

2023

2

		<b>2022.12.31</b>		



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2023 6 30

950,833.51

2023 6 30

	950,833.51
	821,184.09
	244,263.11
	40,527.19
	433,332.32

1

2023

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R-

217

2022

105.69

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2023 6 30

35

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2023 6 30



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40%

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	<b>2022</b>	<b>2021</b>	<b>2020</b>
	<b>59.31%</b>	<b>62.00%</b>	<b>61.51%</b>
	<b>92.21%</b>	<b>98.89%</b>	<b>99.37%</b>

90%

3

1

PH \$

64.65% 70.10% 77.25%

3

3

96.82%

4

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50

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2021 11

4.39%

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1

2022

105.69

26.74

22.74

32.17

75%

	<b>2022</b>	<b>2021</b>	<b>2020</b>
			111.33
	<b>25.30%</b>	<b>30.01%</b>	<b>28.82%</b>

2

2012 ~2017

49.40

97.20

14.50% 2018

100

2022

105.69

8.07%

2012-2022年我国人造板面层装饰原纸销量

(万吨)



2022 11

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2023 7 10

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16

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2023 7 12

13

2023 7 24

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40 /

2022

41

386.1

7.1

1.8%

5

191.56

49.61%

2

2016

2021

3.9%

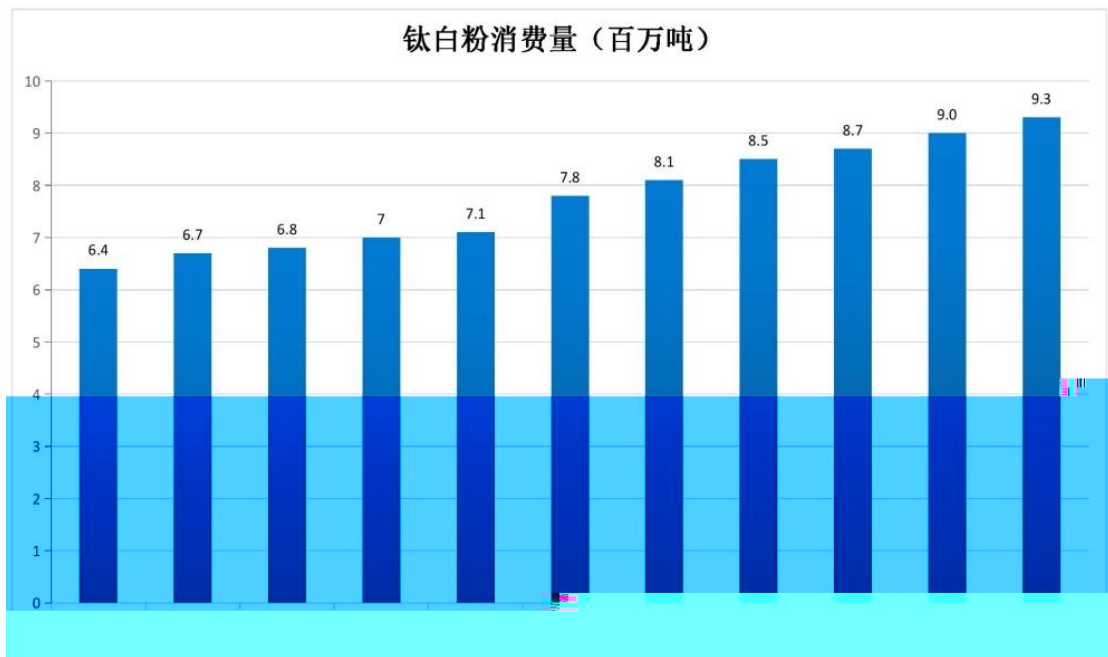
2026

930

2021

2026

3.5%



2022

2023

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10%

R-217

2022

75%

2020	-2022		1/4	
	2020	2021	2022	1-9
	0	0	934.09	

2

	2022	2023	2023 6 30		

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2023	6	30	8	45.90
2022				
	20			
	3			
				40%
			3	2022
		5.1		
7.5		47%		
20%	30%			

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2023 7 13

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2023 8 27

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		<b>2023</b>	<b>1-6</b>
			<b>418.82</b>




4

202305330040 202305330041

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2023 0002

2023 0003

6

BOM

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	2023	2023	

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5  
251,590.05  
60  
5  
418.82  
2022  
92.71%

1%~5%  
2022  
92.71%  
60  
251,590.05

	<b>1%</b>	<b>3%</b>	<b>5%</b>
50%	991	2,972	4,952
60%	1,189	3,566	5,944
70%	1,387	4,161	6,934

0%

3%

0%

3%

2022

21.16%

1

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3

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5

6

2021 26

2022 99

2022 178

7

8

202305330040 202305330041

9

2023 0002

2023 0003

10

11

BOM

1

2

3

18

18

4

(本页无正文，为《上海会计师事务所(特殊普通合伙)盖章》处)

会计师事务所盖章：\_\_\_\_\_