

002521

2020-051

**2020**

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	4,804,627,477.31	4,364,840,848.83		10.08%
	3,414,750,995.93	3,502,586,858.78		-2.51%
	799,626,616.95	-5.47%	2,046,570,458.41	-18.49%



		28,145,855		28,145,855
		15,530,995		15,530,995
		5,900,000		5,900,000
		5,082,626		5,082,626
		4,545,700		4,545,700
		4,230,000		4,230,000
		4,008,000		4,008,000
		3,500,230		3,500,230
		3,332,800		3,332,800
			2,700,000	
		3,200,000	5,900,000	
10		0		
	4,230,000	<del>4,230,000</del>		
		0		4,008,000

	353,207,789.24	155,591,683.65	127.01%	
	45,665,542.29	92,296,799.36	-50.52%	
	2,397,412.36	8,034,259.50	-70.16%	
	523,740,000.00	193,169,137.54	171.13%	
	293,302,753.45	182,129,733.74	61.04%	
	7,173,493.48	24,474,253.78	-70.69%	500
	460,817,285.02	335,444,060.82	37.38%	
	-245,058,583.51	-104,779,936.92	133.88%	

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		100,000	98,000	0
		100,000	98,000	0

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